

OKEFORD FITZPAINE PARISH COUNCIL
PRECEPT 2018/2019

	2017/18 Precept	2018/19
Establishment expenses		
Clerk's salary	£ 4,600.00	£ 5,100.00
Clerk's gratuity	£ -	£ -
Office expenses (post, stationery, telephone etc)	£ 600.00	£ 600.00
DAPTC subscriptions	£ 300.00	£ 300.00
Audit	£ 300.00	£ 300.00
Insurance	£ 1,400.00	£ 1,400.00
RoSPA playground inspection/audit	£ 150.00	£ 150.00
Training	£ 500.00	£ 500.00
Miscellaneous	£ 300.00	£ 300.00
Internet	£ 275.00	£ 275.00
	£ 8,425.00	£ 8,925.00
Operating expenses		
Water	£ 350.00	£ 350.00
Electric	£ 550.00	£ 550.00
Gas	£ 815.00	£ 815.00
Repairs & renewals	£ 3,000.00	£ 3,000.00
Churchyard (grass cutting grant)	£ 400.00	£ 400.00
Grass cutting	£ 500.00	£ 500.00
Recreation ground/Pavilion maintenance	£ 1,500.00	£ 1,500.00
Bowey Field maintenance	£ 500.00	£ 500.00
Parish magazine (grant to assist with publication)	£ 300.00	£ 300.00
	£ 7,915.00	£ 7,915.00
Provisions		
Section 137	£ 500.00	£ 500.00
Play Equipment	£ 500.00	£ 500.00
Village Hall / car park	£ 500.00	£ 500.00
Tractor / grass cutting machinery	£ 2,000.00	£ 2,000.00
Garage / store	£ 1,000.00	£ 1,000.00
Allotments	£ 400.00	£ 400.00
Village Hall Chairs	£ 500.00	£ 500.00
Delivery of Local Services	£ 1,000.00	£ 1,000.00
	£ 6,400.00	£ 6,400.00
Income		
Interest bank account	£ 10.00	£ 10.00
	£ 22,730.00	£ 23,230.00