

OKEFORD FITZPAINE PARISH COUNCIL
PRECEPT 2019/2020

		2018/19	2019/20
Establishment expenses			
Clerk's salary	£	5,100.00	£ 5,200.00
Office expenses (post, stationery, telephone etc)	£	600.00	£ 500.00
DAPTC subscriptions	£	300.00	£ 350.00
Audit	£	300.00	£ 300.00
Insurance	£	1,400.00	£ 1,000.00
RoSPA playground inspection/audit	£	150.00	£ 150.00
Training	£	500.00	£ 300.00
Miscellaneous	£	300.00	£ 200.00
Internet	£	275.00	£ 275.00
	£	8,925.00	£ 8,275.00
Operating expenses			
Water	£	350.00	£ 300.00
Electric	£	550.00	£ 650.00
Gas	£	815.00	£ 815.00
Repairs & renewals	£	3,000.00	£ 2,500.00
Museum Repairs and Upkeep			£ 1,000.00
Churchyard (grass cutting grant)	£	400.00	£ 400.00
Grass cutting	£	500.00	£ 400.00
Recreation ground/Pavilion maintenance	£	1,500.00	£ 1,500.00
Bowey Field maintenance	£	500.00	£ 1,200.00
Parish magazine (grant to assist with publication)	£	300.00	£ 300.00
	£	7,915.00	£ 9,065.00
Provisions			
Section 137	£	500.00	£ 500.00
Play Equipment	£	500.00	£ 500.00
Village Hall / car park	£	500.00	£ 500.00
Tractor / grass cutting machinery	£	2,000.00	£ 2,000.00
Garage / store	£	1,000.00	£ 1,000.00
Allotments	£	400.00	£ 400.00
Village Hall Chairs	£	500.00	
Elections			£ 1,000.00
Delivery of Local Services	£	1,000.00	£ 1,000.00
	£	6,400.00	£ 6,900.00
Income			
Interest bank account	£	10.00	£ 10.00
	£	23,230.00	£ 24,230.00