

OKEFORD FITZPAINE PARISH COUNCIL
DRAFT PRECEPT 2020/2021

	2019/20	Precept 2020/21
Establishment expenses		
Clerk's salary	£ 5,200.00	£ 5,500.00
Office expenses (post, stationery, telephone etc)	£ 500.00	£ 400.00
DAPTC subscriptions	£ 350.00	£ 350.00
Audit	£ 300.00	£ 240.00
Insurance	£ 1,000.00	£ 1,000.00
RoSPA playground inspection/audit	£ 150.00	£ 150.00
Training	£ 300.00	£ 300.00
Miscellaneous internet	£ 200.00	£ 200.00
	£ 275.00	£ 300.00
	£ 8,275.00	£ 8,440.00
Operating expenses		
Water	£ 300.00	£ 300.00
Electric	£ 650.00	£ 650.00
Gas	£ 815.00	£ 800.00
Repairs & renewals	£ 2,500.00	£ 2,000.00
Museum Repairs	£ 1,000.00	£ 1,000.00
Churchyard (grass cutting grant)	£ 400.00	£ 400.00
Grass cutting	£ 400.00	
Recreation ground/Pavilion maintenance	£ 1,500.00	£ 3,000.00
Bowey Field maintenance	£ 1,200.00	£ 500.00
Parish Magazine	£ 300.00	£ 300.00
	£ 9,065.00	£ 8,950.00
Provisions		
Section 137	£ 500.00	500
Play Equipment	£ 500.00	500
Village Hall / car park	£ 500.00	3000
Tractor / grass cutting machinery	£ 2,000.00	1500
Garage / store	£ 1,000.00	1000
Allotments	£ 400.00	500
Village Hall Chairs	£ -	
Delivery of Local Services	£ 1,000.00	1000
Elections	£ 1,000.00	1000
	£ 6,900.00	£ 9,000.00
Income		
Interest bank account	£ 24,240.00	£ 26,390.00