

OKEFORD FITZPAINE PARISH COUNCIL
DRAFT PRECEPT 2021/2022

		2020/21	2021/22
Establishment expenses			
Clerk's salary	£	5,500.00	£ 5,700.00
Office expenses (post, stationery, telephone etc)	£	400.00	£ 400.00
DAPTC subscriptions	£	350.00	£ 400.00
Audit	£	240.00	£ 240.00
Insurance	£	1,000.00	£ 1,000.00
RoSPA playground inspection/audit	£	150.00	£ 150.00
Training	£	300.00	£ 200.00
Miscellaneous	£	200.00	£ 200.00
Internet	£	300.00	£ 300.00
	£	8,440.00	£ 8,590.00
Operating expenses			
Water	£	300.00	£ 300.00
Electric	£	650.00	£ 650.00
Gas	£	800.00	£ 800.00
Repairs & renewals	£	2,000.00	£ 3,000.00
Museum Repairs and Upkeep	£	1,000.00	£ 1,000.00
Churchyard maintenance grant	£	400.00	£ 400.00
Recreation ground/Pavilion maintenance (Including garage/store)	£	3,000.00	£ 2,000.00
Bowey Field maintenance	£	500.00	£ 500.00
Parish magazine (grant to assist with publication)	£	300.00	£ 400.00
	£	8,950.00	£ 9,050.00
Provisions			
Section 137	£	500.00	£ 700.00
Play Equipment	£	500.00	£ 500.00
Village Hall / car park	£	3,000.00	£ 1,000.00
Tractor / grass cutting machinery	£	1,500.00	£ 1,000.00
Garage / store	£	1,000.00	
Allotments	£	500.00	£ 550.00
Elections	£	1,000.00	£ 1,000.00
Delivery of Local Services	£	1,000.00	£ 4,000.00
	£	9,000.00	£ 8,750.00
Income			
Interest bank account	£	10.00	£ 10.00
	£	26,380.00	£ 26,380.00